

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Repair Expences	Building Repair & Maint Expenses	87832.00
	Computer Repair & Maint Expenses	33930.00
	Electric Repair & Maint Expenses	112300.00
	Furniture Repair & Maint Expenses	66400.00
	Garden Repair & Maint Expenses	0.00
Total		300462.00
Purchase	books	2101889.00
Total		2101889.00

Year 2

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Repair Expences	Building Repair & Maint Expenses	33470.00
	Computer Repair & Maint Expenses	114350.00
	Electric Repair & Maint Expenses	114570.00
	Furniture Repair & Maint Expenses	70180.00
	Garden Repair & Maint Expenses	72300.00
Total		404870.00
Purchase	Computers	320000.00
Total		320000.00

Year 3

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Repair Expences	Building Repair & Maint Expenses	29440.00
	Computer Repair & Maint Expenses	113910.00
	Electric Repair & Maint Expenses	95760.00
	Furniture Repair & Maint Expenses	20160.00
	Garden Repair & Maint Expenses	70350.00
Total		329620.00
Purchase	books	1869005.00
Total		1869005.00

Year 4

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Repair Expences	Building Repair & Maint Expenses	265220.00
	Computer Repair & Maint Expenses	442175.00
	Electric Repair & Maint Expenses	491200.00

	Furniture Repair & Maint Expenses	261671.00
	Garden Repair & Maint Expenses	122670.00
	Total	1582936.00

Year 5

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Repair Expences	Building Repair & Maint Expenses	647920.00
	Computer Repair & Maint Expenses	407206.00
	Electric Repair & Maint Expenses	323826.00
	Furniture Repair & Maint Expenses	297612.00
	Garden Repair & Maint Expenses	159055.00
	Total	1835619.00
Purchase	books	557400.00
	Total	557400.00